## **Columbia Transit System**

Characteristics

Operating Expense Capital Funding

Annual Passenger Miles Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense per Passenger Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

**Performance Measures** 

Peak to Base Ratio

Percent Spares

Patron Fatalities

Service Efficiency

Cost Effectiveness

Service Effectiveness

\$0.00

97 98 99

Incidents

ID Number: 7016

Chief Executive Officer: Raymond A. Beck, P.E., City Manager (573)874-7367

> Demand Response \$525,325

> > \$0

148,144

143,260

29.004

12,874

106

N/A

5.1

N/A

1

0

125%

\$3.67

\$40.81

\$3.55

\$18.11

0.20

2.25

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:22

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9

P.O. Box 6015					
Columbia, MO 65205					

Total

General Information		Financial Information			
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			
Columbia, MO		Directly Operated		\$191,215	
Square Miles	50	Purchased Transportation		0	
Population	75,854	Total Fare Revenues Earned		\$191,215	
Population Ranking out of 405 UZA	s 279				
3		Sources of Operating Funds Expende	d		
		Passenger Fares		\$191,215	
		Local Funds		1,599,921	
Service Area Statistics		State Funds		0	
Square Miles	27	Federal Assistance <sup>1</sup>		649,971	
Population	43,574	Other Funds		0	
		Total Operating Funds Expended		\$2,441,107	
Service Consumption					
Annual Passenger Miles	689,774	Summary of Operating Expenses			
Annual Unlinked Trips	480,012	Salaries, Wages and Benefits		\$1,354,493	
Average Weekday Unlinked Trips	1,690	Materials and Supplies		404,286	
Average Saturday Unlinked Trips	976	Purchased Transportation		0	
Average Sunday Unlinked Trips	0	Other Operating Expenses		682,328	
		Total Operating Expenses		\$2,441,107	
Service Supplied		Reconciling Cash Expenditures		\$0	
Annual Vehicle Revenue Miles	525,108				
Annual Vehicle Revenue Hours	44,650	Sources of Capital Funds Expended			
Vehicles Available for Maximum Se	rvice 22	Local Funds		\$0	
Vehicles Operated in Maximum Ser	vice 13	State Funds		0	
Base Period Requirement	5	Federal Assistance 2		0	
		Total Capital Funds Expended		\$0	
Vehicles Operated in Maximu	um Service	Uses of Capital Funds			
Directly	y Purchased	Rolling	Facilities		
Operated		Stock	and Other	Total	
Bus		Bus \$0	\$0	\$0	
Demand Response	4 0	Demand Response 0	0	0	

Total

**System Wide Information** 



97

98

\$0.00

**Modal Information** 

\$1,915,782

541,630

381,848

451.008

1,584

31,776

0.0

13

7.5

1.8

3

44%

\$5.02

\$60.29

\$3.54

\$4.25

1.18

14.19

Fares

13

**Sources of Operating Funds Expended** 

Federal 27%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.